

Appendix A

Programme Plan

Children and Young People Programme			
Business Plan Outcome: Supporting and advocating for the sector on reforms in education, role in children's health, safeguarding, youth justice, provision of sector based support and achieving increased productivity.			
Project outcome Indicator - (benefit to sector)	Project	Project outputs (Could relate to policy, lobbying and/or improvement)	Timescales
Councils have a strong strategic council role in education	Council role post White Paper publication	Lobbying, briefings, communications.	To end of financial yr
	SEN/LLDD/alternative provision	Lobbying, briefings, communications.	To end of financial yr
	Schools Capital and Revenue Funding	Lobbying, briefings, communications.	To end of financial yr
	Education Improvement Support	Development of improvement offer	To end of financial yr
	RPA/Careers guidance/employment/YPLA Liaison	Lobbying, briefings, communications	To end of financial yr
Children's 'health' is a priority in the planned change to the health service	Influencing the NHS changes to make sure they take account of children's health issues and give councils a role in commissioning	Lobbying, briefings, communications	To end of financial yr
	Concentrating on high priority issues of teenage pregnancy, drugs, alcohol, obesity, poor housing, child poverty	Lobbying, briefings, communications	To end of financial yr
Front-line staff are freed up	Munro Implementation, including making	Lobbying, briefings, communications	To end of financial yr

from unnecessary bureaucracy to allow them to spend more time with children and their families through influencing the implementation of the Munro review	the links to the development of community budgets Family Justice Review	Lobbying, briefings, communications	To end of financial yr
Children's services are provided with improvement support for Children's Safeguarding	Lead Member Development	Development of improvement offer	To end of financial yr
	Development of the safeguarding offer	Development of improvement offer	To end of financial yr
Councils understand and are implementing their role in reducing youth offending and the use of custody for young people	Working with YJB on transferring responsibility to councils	Lobbying, influencing, relations mgt, communications.	To end of financial yr
	Youth Offending Team Improvement	Development of improvement offer	To end of financial yr
Councils are able to reconfigure their youth services	National Youth Agency	Relations mgt	To end of financial yr
	Youth Green Paper	Lobbying, influencing, relations mgt, communications	To end of financial yr
Improvements in children's services are made through delivery of a new sector led improvement and support programme (funded through 10.5m DfE grant).	Providing LG Group support to develop the programme	Briefings, communications, , establishing financial systems	To end of financial yr
	Providing children's policy support to LG Group work on community budgets	Lobbying, influencing, relations mgt, communications.	To end of financial yr